

**Dte. of Defence Estates, Central Command**

**Meerut Cantt.**

**C172**

**Swachhata Action Plan (SAP)**

**2017-18**

**Annexure-A16**

**List of Programmes/ Schemes/ Activities**

Sr. No.	Name of Activity	Estimated cost	Whether included in the Budget Estimates	Tentative time/ month of execution / Completion	Source of funding		Remarks
					Out of Cantt. Funds	Out of special Grant from Ministry of	
1	2	3	4	5	6	7	8
1	Extensive cleaning of Nalas based on flow network a) Disilting before monsoon b) Regular cleaning in year	14 Lakhs  Nil (Arrangement out of existing staff strength)	Yes	15 July  Recurring	0	1400000	-
2	Purchase of additional new dustbins for extendedly rubbish collection facility	5.00 Lakh	Yes	31 Dec 17	500000	0	-
3	Repair of masonry dustbins	40.00 Lakhs	Yes	30 Nov 17	0	4000000	-
4	Construction of sheds and chambers for segregated solid waste	7.85 Lakhs	Yes	30 June 17	785000	0	-
5	Segregation of solid waste in different categories at decentralized points.	1.00 Lakhs	Yes	30 June 17	100000	0	-
6	Composting at Trenching Ground	6.00 Lakhs	Yes	31 Oct 17	600000	0	-
7	Purchase of 06 tipper Dumpers	130 lakhs	Yes	31 Mar 18	0	13000000	-
8	Purchase of 10 spray machines	2.00 Lakhs	Yes	31 July 17	200000	0	-
9	Purchase of Tata Magic for cleaning of narrow lanes	5.25 Lakhs	Yes	30 Nov 17	525000	0	-
10	Purchase of fogging machines.	3.00 Lakhs	Yes	31 Aug 17	300000	0	-
11	Upgradation of Group latrines	45 Lakhs	Yes	28 Feb 18	0	4500000	-
12	Repair of PGLs	25 Lakhs	Yes	31 Mar 18	0	2500000	-
13	Repair of public urinals	15 lakhs	Yes	31 Dec 17	1500000	0	-
14	Repairing of drains	35.00 Lakhs	Yes	28 Feb 17	0	3500000	-
15	Purchase of Nala cleaning Machine	61.00 Lakhs	Yes	31 Jan 18	0	6100000	-
16	Upgradation of Public Group Latrines & provision of Bio-Digesters for decomposition of waste in Septic tanks of existing Public group latrines	275 lakhs	Yes	25 Mar 18	0	27500000	-
17	Setting up of SWM plant at trenching ground of Cantt Board Meerut	140 lakhs	Yes	25 March 2018	0	14000000	-
18	Establishment of Swachhata Kendra in 08 wards	07 lakhs	Yes	30 Sept 18	700000	0	-
19	Introduction of one Swachhata related period in school for all classes (Twice a week)	06 lakhs	Yes	01 Jul 17	600000	0	-
20	Monthly organization of Health Camp with extended medical facility for sanitation staff	06 lakhs	Yes	01 jul 17	600000	0	-
21	Purchase of 02 mobile toilets	27 lakhs	Yes	25 March 2018	0	2700000	-
22	Purchase of Organic waste composter	30 lakhs	Yes	30 March 17	0	3000000	-
23	Repair of Roads connected with the sanitation work	75 lakhs	Yes	25 March 2018	7500000	0	-
24	Repair to approach streets & surrounding to public group latrines by providing interlocking paver tiles	40 lakhs	Yes	25 March 2018	4000000	0	-
25	Provision of washing places at public toilet & arrangement of supply of water 24x7	10 lakhs	Yes	25 March 2018	1000000	0	-
26	Electrification in Public Group latrines	07 lakhs	Yes	25 March 2018	700000	0	-
27	Purchase of Chemical/Disinfectants	3 Lakhs	Yes	1 Mar 18	300000	0	-
28	Conversion of public urinals into eco urinals by providing reed beds disposal tanks	11 lacs	Yes	25 Mar 18	1100000	0	-
					<b>21010000</b>	<b>82200000</b>	

**2018-19**

**List of Programmes/ Schemes/ Activities**

Sr. No.	Name of Activity	Estimated cost	Whether included in the Budget Estimates	Tentative time/ month of execution / Completion	Source of funding		Remarks
					Out of Cantt. Funds	Out of special Grant from Ministry of	
1	2	3	4	5	6	7	8
1	Extensive cleaning of Nalas based on flow network a) Disilting before monsoon b) Regular cleaning in year	15 Lakhs  Nil (Arrangement out of existing staff strength)	Yes	15 July 18  Recurring	0	1500000	-

2	Purchase of additional new dustbins for extended rubbish collection facility	05.00 Lakh	Yes	31 Dec 18	500000	0	-
3	Distribution of domestic dustbin for segregating collection of waste at source to poor/economical weaker sections	10.00 Lakhs	Yes	30 Sept 18	1000000	0	-
4	Repair of masonry dustbins	40.00 Lakhs	Yes	25 Jan 19	0	4000000	-
5	Increasing number of collection points/bins by distributing as per requirement	15.00 Lakhs	Yes	30 Aug 18	1500000	0	-
6	Construction of sheds and chambers for segregated solid waste including developmint of 06 decentralized seggregation points	70 Lakhs	Yes	30 Nov 18	0	7000000	-
7	Disposal of disposable waste to consumers for eg. Metal wastes, electronic waste, plastic waste, wooden waste for recycling etc.	2 Lakhs	Yes	25 Feb 2019	200000	0	-
8	Purchase of 4 Tippers	80 Lakhs	Yes	30 Dec 18	0	8000000	-
9	Purchase of 10 spray machines	2 Lakhs	Yes	31 July 17	200000	0	-
10	Purchase of Chemical/Disinfectants	3 Lakhs	Yes	1 Mar 19	300000	0	-
11	Strengtheningand optimizing door to door collection system by introducing electrical battery operated vehicles in certain areas besides paddle driven rickshaws.	75.00 Lac	Yes	30 May 18	0	7500000	-
13	Repair of Public Urinals	15 Lakhs	Yes	28 Feb 19	1500000	0	-
14	Setting up of SWM plant at trenching ground of Cantt Board Meerut	220 lakhs	Yes	25 June 2019	0	22000000	-

**5200000      50000000**